FISCAL ESTIMATE FORM					1999 Session						
			LRB-3	044							
X ORIGINAL		UPDATED	INTRODUCTION # AB-370								
☐ CORRECTED		SUPPLEMENTAL	Admin. I	Rule #							
Subject Charges for the distribution of certain state documents											
Fiscal Effect											
State: ☐ No State Fiscal Effect					lu						
Check columns below only if bill ma or affects a sum sufficient ap	X Increase Costs - May be possible to Absorb Within Agency's Budget X Yes   No										
☐ Increase Existing Appropriation ☐ Decrease Existing Appropriation ☐ Create New Appropriation	s s	☐ Decrease Costs									
☐ Create New Appropriation  Local: X No local government cos	ete.										
1. ☐ Increase Costs											
☐ Permissive ☐ Mandato	sive ☐ Mandatory ☐ Permissive ☐ Mandatory				5. Types of Local Governmental Units Affected:  ☐ Towns ☐ Villages ☐ Cities						
2. Decrease Costs		. Decrease R			☐ Counties ☐ Others						
☐ Permissive ☐ Mandato	ry	☐ Permissi	ve □ Mar	ndatory	☐ School Districts ☐ WTCS Districts						
Fund Sources Affected  ☐ GPR ☐ FED ☐ PRO	20.765 (1)	Ch. 20 Appropriations									
Assumptions Used in Arriving at Fisca	□PRS Estima		SEG-S	20.703 (1)	.tu						
The bill changes the laws governing the distribution of state documents. The bill provides that selective state depository libraries (not to exceed 35) will receive one copy of the Wisconsin Blue Book (s. 35.24). The bill also provides that the Department of Public Instruction Reference and Loan Library receive certain publications including: a hard-cover copy of the Wisconsin Statutes (s. 35.18); Annotations (s. 35.23); Laws of Wisconsin (s. 35.15); the Wisconsin Blue Book (s. 35.24); the Administrative Code and Register (ss. 35.93 and 227.025); and Town Law Forms (s. 35.20). The bill also provides that the Library of Congress will receive distribution of the following state documents: the Administrative Code and Register (ss. 35.93 and 227.025) and Town Law Forms (s. 35.20).  Under the bill, the agency that publishes the document bears the cost of providing the additional copies. Biennially, the LRB publishes only two of the documents—the Wisconsin Blue Book and the Laws of Wisconsin:  36 copies of the Wisconsin Blue Book 1 copy of the Laws of Wisconsin (\$75.50)  Biennial Total: \$363.50  Annual Total: \$181.75  We note that the Revisor of Statutes Bureau will bear the costs for several documents and that these costs											
	tion. We estin	nate their d es egister	heir cost as follows, but have not included the tota (\$96 per copy= 96 biennally/48 annually (\$7.00)								
Administrative costs associated with the distribution of the documents will increase under the bill, and revenue generated may decrease if organizations that receive the copies previously paid for them.											
Long-Range Fiscal Implications: The costs associated with the distribution of the publications will be continuing.											
Prepared By: / Phone # / Agency LRB/Stephen R. Miller 267-2175	Name	Auth	orized Signat		267-2/75 Date 6/16/99						

FISCAL ESTIMATE WORKSHEET Detailed Estimate of Annual Fiscal Effect									1999 Session		
X ORIGINAL ☐ UPDATED LRB-3044								Adr	nin. Rule #		
☐ CORRECTED ☐ SUPPLEMENTAL INTRODUCTION #AB-37											
	oject arges for the distribution of certain state d	locuments			-						
I.	One-time Costs or Revenue Imp	eacts for State and	Vor Local Governmen	it (do	not inc	lude in annı	ualized	d fiscal	effect):		
II.	II. Annualized Costs:  Annualized Fiscal Impact on State funds f										
^	State Coate by Category				Increas	sed Costs		Decrea	sed Costs		
A. State Costs by Category State Operations - Salaries and Fringes				\$			\$	-			
	(FTE Position Changes)				(	FTE)		(-	FTE)		
	State Operations - Other C		181.7	<b>7</b> 5		-					
	Local Assistance					18 TO VIOLENCE OF THE PROPERTY					
	Aids to Individuals or Orga	nizations						-			
	TOTAL State Costs by			\$	181.7		\$	-			
В.	State Costs by Source of Fur	nds			Increas	sed Costs		Decreas	sed Costs		
	GPR			\$			\$				
	FED		anne de la companya d	ļ				-			
	PRO/PRS							-			
	SEG/SEG-S							-			
	State Revenues Complete this on revenues (e.g., ta	crease or decrease state n license fee, etc.)		Increa	sed Rev.		Decrea	sed Rev.			
	GPR Taxes			\$			\$	-	······································		
	GPR Earned				·			*			
	FED							-			
	PRO/PRS				<del></del>			-			
	SEG/SEG-S							-			
	TOTAL State Revenue	s		\$			\$	-			
		NET ANNUA	ALIZED FISCAL IMP State	ACT			LOC	CAL			
NE	T CHANGE IN COSTS	\$1	81.75			\$			·		
NE	T CHANGE IN REVENUES	\$_		····	_	\$					
St	epared By: / Phone # / Agency N ephen R. Miller LRB 37-2175	lame	Authorized Signature				5	<b>Date</b> 6/16/99	9		